

CSLPS Leadership Council Meeting Minutes for April 23, 2023

CALL TO ORDER: The meeting was called to order at 12:35 PM.

INVOCATION: Rev. Vince gave the invocation.

MEMBERS IN ATTENDANCE: Rev. Eunice Chalfant, Karla Dunning, Rev. George Stewart, Mariann (Annie) Meeks, Rev. Vince Kueffner
Guests in attendance: Lee Avillanoza, Recording Secretary

VISION AND MISSION STATEMENT:

All members read the CSLPS Leadership Council Mission and Vision Statement together.

VISION: Inspired, Conscious Leadership

MISSION: Ensuring the health and vibrancy of our ever-expanding spiritual community

CHECK IN: Everyone discussed their fun schedules.

SECRETARY'S REPORT/MINUTES: The March 2023 Leadership Council Minutes were approved.

FINANCIAL REPORTS: The financial report was presented by Rev. Vince. For the month of March there was a Net Operating Revenue of (\$2,176.63) loss on Gross Profit of \$16,857.18 against Total Expenditures of \$19,033.81.

Net Profit for the month was (\$1,510.63) loss.

YTD net operating revenue is \$3,128.77.

Two factors for the decrease in Net Operating Revenue are total offering in March was down \$2,620.45 from February. There was a total Class Expense listed at \$3,265.00, and workshops at \$1,199.00. Discussion surrounded the class expense, Lee to review figures with Pam. Treasurer's report was accepted and blessed with gratitude.

SENIOR MINISTER'S REPORT: Rev. Eunice gave the Senior Minister's Report.

1. Parking Lot Project- The Hefferlin fund will be meeting in June. Grant proposals being accepted in May. Someone stated they tripped in the parking lot on Easter. We need the community to take ownership. We need a marketing and social media team. If we hire a consultant to oversee the project, the retainer is \$3,000-5,000. Divine Dining Fun raising will be underway soon. Discussion around obtaining a loan from Premier or Mechanics Bank for the parking lot was discussed.
2. We have joined the Greater Coachella Valley Chamber of Commerce. They are hosting an Annual Joint Chamber Mixer on May 17th at the Air Force Museum. This expense is not budgeted, but it may be good to have a table there for community outreach.
3. As a reminder, the first chapter of "How to Lead When You Don't Know Where You are Going" by Susan Beaumont will be discussed at the Leadership Retreat in May.
4. We have not yet received the donation from the Big Bear Lake Center-an independent CSL church that closed its doors.
5. We have received 5 proposals for the 2023 Divine Dining and Destinations fundraiser. Timelines were established for proposal submissions, and the running of the auction. Events will run from May15th through August 31, 2023.

6. The Volunteer Luncheon was scheduled for Saturday May 6th, but both Thea and Debbie will be gone. The event will be postponed for now.
7. Website review. Now that Annie is back, a meeting will be held to discuss website improvements and upgrades.

ECCLESIASTICAL REPORT:

Practitioner Core-Roberta and Rev. Eunice are organizing a Practitioner Retreat. They plan to bring Coco from Agape to facilitate. She has the mental equivalent of success via a flourishing Practitioner business. The Practitioner's also need more specialized training for Sunday Service to keep it more professional.

Pastoral Care Team- Laurel is in Monterey Palms Health Center recovering from a recent hospitalization. She welcomes visitors.

Community Connectors Team- still looking for co-leaders.

Music Team-Rev. Eunice encouraged Jeff Kingfisher and George Melton to create a team.

Education Ministry-Life Visioning has been cancelled. Rev. Vince will be concluding his 3-week class on Prosperity Pointers this week. The class has averaged 20-25 people.

Community Outreach- CSLPS joined the Greater Coachella Valley Chamber. This will be a great place to outreach at the monthly community gatherings.

Pride Parade registration will be coming up. Rev. G, Rev. Ed and Annie to check on this.

Vision Core- On hiatus until April. Perhaps it needs to be a different day of the week. Maybe we should include a potluck.

Business Ministry- No update yet.

Youth and Family Ministry-No update.

Animal and Friends Ministry-Stella is organizing a Pet Blessing Ceremony for May. The Senior Minister's and the Ecclesiastical Reports were accepted.

Logistics- Rev. Robert is putting together guidelines for events/scheduling. Jeff has been ok'd to use the Center for Sound healing treatments with Muzoracle readings. A percentage of the income will be given back to CSLPS.

Volunteers- We need to have a volunteer fair. Each area needs vision statements and requirements. Thea needs to set a date. Rev. G will vision with Thea for this.

Operations- Mitch sent in an operations report. Carpets need to be cleaned soon. New window repair/reseal for 4 windows is set for tomorrow. The hot water tank was replaced for \$1525.00. Mitch repaired the shelf in the closet and a 3-drawer unit used for organizing. The hot water heater door will be repaired when he returns from Seattle. Air conditioning will need to be checked in May for the Summer. Mitch and George Melton will set a date to build out the cabinets.

STEWARDSHIP/DEVELOPMENT REPORT: Thank you God cards are being written to various members of the community that actively volunteer to help the Center. All Core Reports were accepted.

NEW BUSINESS:

- Hiring of a Capital Campaigns Coordinator- Rev. Eunice is working on this.
- Foyer- Potential changes discussed.
- Finance Communication to Membership- Consider using a slide prior to

service that shows the income vs. expenditures or Prosperity Now Pledges vs. YTD actual giving.

- Leadership Retreat dates- Menus discussed.
- Volunteer Luncheon- Change to Fall.

OLD BUSINESS:

- Capital Funds for the Parking Lot
- Up-date on website improvements- will happen closer to June.

BENEDICTION: The benediction was said together.

The Light of God Surrounds Us

The Love of God Enfolds Us

The Power of God Protects Us

The Presence of God Watches Over Us

Wherever We Are, GOD IS

And All is Well.

ADJOURNMENT: The meeting was adjourned at 2:20 P.M.

Respectfully submitted,
Lee Avillanoza, Recording Secretary